Dear Friend of New Futures,

Thank you! We are humbled by the commitment and support of our community this year. The contagious enthusiasm and generosity of our benefactors, ambassadors, volunteers, alumni, Scholars, and friends has fueled our work, launching us to new heights.

Thanks to you, we believe we will look back at 2017 as a milestone year in service of our mission. As you will read later in this report, we piloted our new Career Pathways approach, expanding our program offerings and testing some specific new programs for our Scholars and Alumni in IT fields. Moreover, we gathered critical data from our first-ever comprehensive Alumni Monitoring Study, which engaged many of our former Scholars and provided valuable information to drive further program enhancements. We also celebrated the achievements of our Alumni, many of whom give back to New Futures in meaningful and impactful ways.

We are also happy to share the story of our Scholar Ana. In 2017, Ana was awarded her second New Futures Scholarship to pursue an associate degree in nursing, building on the skills she has honed with her Certified Nursing Assistant credential and in her ongoing work at an assisted living facility. Ana’s kind-hearted spirit, passion, and drive are exceptional. She is also the mother of two amazing girls. Ana’s life has been tough at times. But her daughters have been born into stability – one might even say a new future.

We hope you feel proud of what you have helped to accomplish. Together, we are changing the trajectory for an incredible set of young people like Ana and, in many cases, their children, as well.

Thank you for being a part of the New Futures family.

Barbara Kafka
Chair, Board of Directors

Julie Anne Green
Executive Director
At New Futures, we believe that there are many pathways into rewarding careers, and that a certification or community college degree can be the best first step. A short-term credential can more quickly and more affordably lead to a good job than the once “traditional” path through four-year college, but so few organizations focus on supporting students on this short-term approach.

Enter New Futures. We propel the Washington, DC region’s under-served young people on a deliberate pathway through certifications or community college degrees and into rewarding careers. We invest in our Scholars with scholarships, academic advising, career coaching, and a lot of heart as they launch their careers in high-growth fields like IT, Health Sciences, and Construction.

As a part of the New Futures family, our Scholars further their resilience to persist through college, grow the confidence they need to succeed in their careers, and ultimately gain the stability that we hope will endure for generations.
LIKE A LOT OF PEOPLE I KNOW, I was misled to believe that I needed to go to a four-year university to be successful. After high school, I did not go straight to college; I instead spent a year working and wondering how to pay for an expensive degree. That's when I found New Futures and the value of an associate degree to start my career. Now that I have graduated, I feel ready for the challenges and opportunities ahead of me. This year, I have been involved in the New Futures IT Career Pathway program. It has been helpful to meet people already working in the IT field and especially to see what certain jobs actually look like. And after the job shadow day at MicroPact, I'm even more excited for new IT classes and getting an internship.

In some fields, including IT, it's hard to know where to start. I recommend applying to New Futures. They not only support us, but also believe in us that we can achieve our goals and make a difference. That support is something that really keeps us pushing hard.

I HAVE HAD A PASSION FOR ANIMALS since I was young, helping stray dogs in my neighborhood. Now, I'm finally ready to get a good job in a field I know I will love.

The ABC Veterinary Assistant Certificate online program is the best for me right now because I am currently working two other jobs and don't have time to sit in an actual classroom. Plus, I'll be ahead of the ball when they place me in a vet hospital to get real, hands on experience.

New Futures has been a big help, not only with a tuition scholarship but also all their support and accountability. The team has welcomed me as family and they are always there to help, and I love it when they visit my job with the best smiles on their faces.

IT IS IMPORTANT FOR ME TO GIVE BACK TO NEW FUTURES for the same reason it is important for me to teach. I have to invest back into the communities and organizations that afforded me the resources to be successful. New Futures provided me some privilege in my time of need, in the form of a scholarship. Now they provide so much to a very specific group of people who are often overlooked. Students with more passion than money can leverage New Futures to reach levels that were once unattainable; they are often pioneers in their families and break cycles of oppression. I am always willing to be a part of New Futures' efforts to be privileges to the next generation of under-served and deserving young people.

I HAVE WANTED TO BECOME A POLICE OFFICER since I was four-years-old, when I saw from my own bedroom window how violence and crime invaded my home country of Somalia. Right now I am studying criminal justice at Montgomery College, and after I earn my associate degree next year, I will enroll in the police academy. I want to serve my Montgomery County community and, eventually, return to Somalia to start a police academy there.

New Futures is helping me achieve these goals. The scholarship has cut a lot of my financial stress and has allowed me to focus my energies on studying. Each day, I use some of the study skills I learned at my workshops.

Most importantly, New Futures has reinforced my confidence, dignity, and pride in myself to reach my full potential. My parents don't have any formal education, but that no longer discourages me – in fact, it motivates me. I know how important and valuable my degree will be, and I also want the knowledge that comes with learning from the best.
Ana’s passion for nursing began as a child in El Salvador. Raised for years by extended family, life was tough and cash was short, but she had everything she needed. She remembers fondly working with her grandfather on a local farm, feeding the baby animals. Her aunt was a nurse, and Ana loved exploring her medical equipment. “I played with the stethoscope so much that I could recognize each of my siblings’ heartbeats with my eyes closed.”

When Ana and her sister reunited with their parents in Maryland in 2008, she spoke no English and began middle school in the ESL program. She learned quickly, reading newspapers out loud with her cousins, and by her senior year of high school, Ana was taking all honors and AP courses. She had a knack for biology and the confidence to succeed. But with limited financial resources, four-year college was not the best first step for Ana. She sought out some help.

In 2014, Ana was encouraged by her advisors at CollegeTracks to apply to New Futures for financial support to attend Montgomery College’s nursing program. She thrived in her first semester and made the Dean’s List. Still, money was tight. Ana pieced together some cleaning and babysitting jobs, and then in 2015, she and her husband Marvin learned they were expecting their first child. Ana chose to leave Montgomery College and started to lose hope about ever becoming a nurse.

In 2016, a New Futures advisor reconnected with Ana. When Ana explained that she could not afford to return to school, New Futures suggested that she obtain a shorter-term credential so she could launch her nursing career quickly. With her New Futures scholarship to cover tuition and transportation costs, Ana became a licensed Nursing Assistant through the American Red Cross in 2016. A few months later, she secured her first nursing job in an assisted living facility, where she has since been given more and more responsibility and positive feedback. Ana learned that she loves working with a geriatric population, and particularly with her patients living with dementia.

In 2017, Ana was selected for a second New Futures scholarship to obtain her Associate of Science in Nursing. With these funds, her full-time salary, and some savings, Ana enrolled in Prince George’s Community College in early 2018. She expects to earn straight As. “I can’t accept less. I want to do the best I can and will push through it however I can. And I know New Futures will be with me every step of the way.”

Ana is well on her way to becoming a nurse, in part because New Futures tailored her scholarship and a suite of supports to her specific needs. As a second-time Scholar and eventually as an Alum, Ana will continue to receive support from New Futures in the form of advising and career coaching, especially as her family welcomes their second baby in 2018.

And as a beloved member of the New Futures family, Ana has already started to give back as a volunteer. “I’m sticking in with them. It’s wonderful to be able to share my goals and get advice. I’m in contact with my advisor at New Futures every week!”
$350,284 in new scholarship awards
13 workshops, panel discussions, shadow days, and other experiences
186 Scholars Served
206 Alumni
98% of Scholars selected since 2016 are persisting in or have graduated from their post-secondary programs

New Futures is driven by our ultimate goal: for our Scholars to achieve financial stability that endures for generations. Beyond their post-secondary success, we believe there is infinite potential for our Scholars and Alumni to thrive in our region’s most in-demand career fields. In the coming years, we will implement our new Career Pathways model, tailoring our program around the high-growth fields of IT/Cybersecurity, Health Sciences, Construction and Trades, Hospitality, Public Service, and Education.

In 2017, we piloted this Career Pathways model in IT/Cybersecurity. Thanks to the support of Capital One and a City Fund Grant from the Greater Washington Community Foundation, Scholars and Alumni in IT benefited from IT-specific career panels, a job shadow day at tech firm MicroPact, and strong ties with both Corporate and Community Partners to help our young people build their professional IT networks. We are excited to build on the early success of this pilot project and refine our Career Pathways in 2018 and beyond.

New Futures’ refined approach is powerful because it is narrow and focused on the end goal of financial stability. Through comprehensive support and with the help of Corporate Partners, this new Career Pathways model will strengthen the pipeline for our region’s underserved young people to join and contribute to our region’s growth and prosperity.

*New Futures selects a limited number of Second-Time Scholars who leverage an additional scholarship to pursue further education.
NEW FUTURES’ FOCUS ON ALUMNI

In recent years, New Futures has invested in our Alumni community with obvious and astounding results. We have reconnected with older Alumni who launched their careers years ago, invited Alumni to join our IT Career Pathway workshops as participants or volunteers, and established an Alumni Committee and other leadership opportunities.

We believe that our 206 Alumni – all of whom have benefited from a New Futures scholarship themselves – are uniquely positioned to mentor our current Scholars, to connect our Scholars to jobs, and to enhance the New Futures community.

In our recent Alumni Monitoring Study, the New Futures graduates shared some incredible data and stories that will help us to ever improve and expand our model for years to come.

Since 2016, New Futures has been cultivating an Alumni Committee of leaders to serve, mentor, and foster a strong community on behalf of our Scholars. Alumni volunteer with Scholar Selection, at workshops, and on Scholars Weekend, and they have been critical in leading our annual Graduation Celebration. They serve as mentors and cheerleaders for younger Scholars, understanding both the challenges and the victories that are possible on the path through a certification or degree and into a rewarding career. And as New Futures celebrates the Scholars who graduate from their programs, Committee members greet them with enthusiasm and with their official Alumni pins, welcoming them to the Alumni family.

NEW FUTURES’ ALUMNI ARE CURRENTLY WORKING FOR SUCH ESTEEMED REGIONAL EMPLOYERS AS:

Amazon
Amtrak
Catholic Charities
CGI Federal
Children’s National Medical Center
District of Columbia Public Schools
Gensler
Goddard School
Holy Cross Hospital
Jubilee JumpStart
Keith Cole Tax Consulting
Kelly IP LLP
KIPP DC
Leidos
Metropolitan Police Department
National Institutes of Health
Nestle
U.S. House of Representatives
University of Maryland
Volant Associates
AND DOZENS MORE...

2017 ALUMNI SURVEY RESULTS:

- Alumni who are currently employed: 86%
- Of those Alumni employed, those who have a job in their desired career field: 58%
- Alumni who want to continue their education: 92%
- Alumni who are comfortable or very comfortable with their financial situations: 50%
- Alumni who want to be more engaged with New Futures: 80%
OUR DONORS.

New Futures is fueled by the generosity of donors like you, who have changed the lives of so many promising young people in our region. Thank you!
Eugene McCarthy
Terry McDonald and Chuck Mark
Ruth and Joe McNemey
Adèle and Juan Carlos Navarrete
Nancy Enikeieff Ody
Trudi and David Pearce
John Price
Maggi and Mark Prieto
Nina Tobenbg and David Reines
Jennifer Uroshart
Franklin Wyman III

$100 TO $249
Ellyn Artis
Marion Ballard
Ellen and Michael Barth
Laura Beauchamp
Melissa Borts
Hope and Robert Braddock
Gregory Bryant
Linda Butler
Dianne Carlson
Antoniea Chirindza
Marie and Ram Chopra
Suzanne and John Clark
Marsha Cohen
Alford W. Cooley
Alexis D’Agostino and Tom Sprankling
Paul Dempsey-Chiam
Greg Dodson
Tia Duer and Brian Barger
Gloriana Echeverria
Ed and Angela Elkins
Judy and Stanley Feder
Barbara Finkelstein
Hannah Foehringer Merchant
Myles Foster
Theo French
Michael Gillette
Shahna Gooneratne
Jennifer and Tom Gould
Erika Gray
Ruth and Tom Green
Sarah Haas
Theresa and Steve Haas
Renee Harston
Martha and Robert Hansett
Eileen and Sam Hashan
Ann and John Hargrove
Alex Harris
Elizabeth and David Hayes
Vadare James
Sheila Jean
Judith and William Jeffress
Cameron Joseph
Catherine and Robert Kealley
Jacqueline and Michael King
Kevin Keller
Katherine Kurta
Joyce Leader
Vigna Levin
Linda Levina and Stuart Hershay
Carol and Ned Longson
Mary and William Mackay
Susan and Joseph Manes
Stephanie Marsfield
Jennifer Marlay
Carol Middiebrook and John Feldman
Morton Neeldelem
Karen Nelson
Jenet Nasse and Mark Lewis
Malvika Onocho and Ross Wiener
Mark Paskin
Helen Richards
Carole Rogentine
Leona Rosenblum
Leah Ewing Ross
Maria Schiff and Michael Coopman
Mary Shaan
Jane and Robert Siegal
Patti and Steven Silver
Evan Smith
Paul Sobert
Solly’s Tavern
Marylin and Steven Reyes
Catherine Stewart
Allison Strather
Shayna and William Sutton
Jenny van Agtmaal
Hilary Veltinga
Elizabeth Vick
Helen and Alan Vrnick
Mary Beth Whyl
Ana and Bruce Wilson
Ethel Wingfield
Sarah and Mazen Yacoub

GIFTS UNDER $100
Ellen Acconcia
Allison Dambach Atken
John Albanese
Kathleen Airdoch
Meredith Lynne Alexander
David Amin
Amazon Smile
Joan and Dan Amory
Lynn Anderson
Alyssa Arcenaux
Megan Bentley
Alex Berger
Yvette Belface
Lawrence Bowdish
Kasia Bull
Caroline Brooks
Emily Brown
Veronica Brown
Lauren Burke
Karen Burkes
Joanne Cabrera
Kelsey Cadden
Sandra Caucon
Jocelyn Chan
Rebecca Charles
Ting Chen
Christopher Clarke
Genna Cohen
Katelynne Cox
Jennifer Creel
Laurie Davis and Joseph Sellers
Steven B. Davis
Stacy Day
Kayla Dewey
Shannon Dobai
Mercedes Dobay
Kimberly Egan
Eric Ellison
Krisin Erle
Lauren Fag
Page Feldt
Hannah Finkl
Sarah Foote
Becca Frank
Meredith French
Katie Giferer
Peter Glover
Stephanie Gregorian
Ashlee Grover
Rachel Gutierrez
Sean Hackbath
Kirsten Hall
Hailey Ham
Emily Harlan
J D Hanson
Bridgett Hackett
Ashley Hendrickson
Lulu Hinz and Ben Proctor
Benjamin Hirsh
Paula Houston
Christopher Hudson
Stacey Hutchinson
Luis Jaquelin
Eileen Keisler
Patrick Kilbridge
Maddy and Campbell Killefer
Alice Kipel
Anna Kompanek
Jade Lamb
Some of New Futures’ generous supporters have established Named Scholarships to connect their philanthropy with our Scholars in a more personal way. These special donors make their gifts in memory of loved ones or in emphasis of a career pathway or field of study of particular interest to them. They can connect with the recipient of their Named Scholarship and witness first-hand as Scholars grow their confidence and achieve their goals. We are ever grateful to these donors for supporting our Named Scholarships!

I love being a part of New Futures’ work in this way. My group of close friends has come together to support a Named Scholarship, and through this, we have met an inspiring young man named Miguel. It’s another way that New Futures feels like family.

—Annette Polan, New Futures supporter

2017 AND 2018 NAMED SCHOLARSHIP DONORS

Earl Pierce Bell Scholarship
Susan Krause Bell and Robert Bell

Emily Brown Scholarship
Rick Brown

Mary Filosa Brown Memorial Scholarship
Michael Kershow and Marianne Keler

Building Hope Scholarship

Mary Challinor Scholarship

The Education Award
Dixon & Susan Butler; Bruce Bartels & Romana Li; and Annette Polan

Friedman-Ludwig Scholarship
Ludwig Family Foundation

Mike Gould Scholarship
Emily and Antoine van Agtmael

Lori Kaplan Scholarship
Greg and Betsy Banks

Noto Family Scholarship
Monira Hoto

Anthony Ody Scholarship
Barbara Kafka and Samir El Daher

Dorothy and Denis Roberts Memorial Scholarship
Eluned and Julian Schweitzer

Jane Bancroft Robinson Foundation Scholarship

Martin Laspada
Cheryl Lewis
Lauren Lobrano
Sherry Lord
Heather MacDonald
Daniel Markus
Donnelly McDowell
Olivia McGuener
Susan Massina
Brian Miller
Tamara Neuhaus
Lily Nhip
Mia Niswonger
Tamara Noel
Stacey Pasco
Bob Ragsdale
Tereza Reed
Horace Robinson
Kristyn Royster
Benjamin Ryan
Jamie Schlichter
Brandon Schwartz
Halle Schwelkert
Stephanie Shaw and Adam Roberts
Lee Ann Sklar
Rachel Smith
Towanda Stanley
Julie Stitzel
Kyle Stokes
Thomas Sullivan
Snalakshya Sure
Kimberly Tam
Melissa Torres
Eileen Trayan
Megan van Elten
Rebecca Wardell
Maggie Wardell
Edith and Chuck Weiss
Garrett Workman
Oksana Toon
John Zanikos

2017 WORLD BANK SUPPORTERS
Elizabeth Adu
Jill Armstrong
Teresa Banger
Jaime Biderman
Mary and Armane Choksi
Miriam Daniel and Laurence Wolff
Gail Davenport
Wanda Cecile Davila
Rozany Deen
Judy Edstrom
Jon Ettinger
Karín Finkelston
Henry Gassner
Mike and Davye Gould
Roslyn Hees and Donal O’Leary
Lawrence Hinkle
Tarig Husain
Marlena Jacome
Evangelina Javier
Barbara Kafka and Samir El Daher
Nicholas Klaft
Sofian Larbi
Robert Liebenthal
Caroll Long
Millard and Janice Long
Virginia and Richard MacEwen
Karen Marszal and Richard Stern
Mohini Malhotra
Tina and David Mead
Roberto Mosse
Bexi Francina Jimenez Mota
Mohinder Mudahar
Samuel Mwangi Mungai
John Nallis
Minh Chau Nguyen and Per Ujang
Judy O’Connor and Philippe Nouvel
Nancy Enikeeff Ody
Kyo-Won Oh
Hurryet Ok
Robert Parfitt
Elisabeth Pendleton
Andrew Ragatz
Alcina and Daniel Ritchie
Iris and Gene Robb
Robert Saum
Wolfgang Schaefer
Eleanor and Gott Schreiber
Eluned and Julian Schweitzer
Walter Schwerner
Jaspal and Ayesha Iqbal Singh
Jonathan Edwards Sinton
Richard Lee Skolnik
Van Roy Southworth
Inder Sull
Roger Sullivan
Patricia Odette Sulser
F. Aymur Sumer

We have made every effort to ensure the accuracy of this report for gifts received from January 1 to December 31, 2017. Please inform New Futures of any errors or inaccuracies at 202.384.5854 so we may correct the record and appropriately express our gratitude.
In November 2017, New Futures hosted 300 of our most enthusiastic supporters, volunteers, partners, and friends for an inspiring evening.

At the New Futures, Bright Futures Benefit, we recognized internationally renowned philanthropist, entrepreneur, and Michelin-starred chef José Andrés with our annual New Futures Award; Chef Andrés joined New Futures alumnus Walfer Hernandez on stage for a compelling chef-to-chef conversation. We established the inaugural Mike Gould Award in honor of our Founder and honored longtime champion Board Member Emily van Agtmael. And we premiered a new video, highlighting the impact that New Futures has had on the lives of Scholars Manuel and Dajanee.

Thanks to the generosity of supporters like you, we raised nearly $300,000 through the Benefit in service of our Scholars!

**BRIGHT FUTURES INDEED!**

**STATEMENTS OF FINANCIAL POSITION**
**DECEMBER 31, 2017 AND 2016**

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$510,082</td>
<td>$156,281</td>
</tr>
<tr>
<td>Investments</td>
<td>$725,206</td>
<td>$1,005,670</td>
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<tr>
<td>Certificates of deposit</td>
<td>376,276</td>
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<tr>
<td>Accounts receivable</td>
<td>268</td>
<td>–</td>
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<tr>
<td>Pledges receivable, current portion</td>
<td>106,920</td>
<td>591,950</td>
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<tr>
<td>Prepaid expenses and deposits</td>
<td>4,400</td>
<td>3,300</td>
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<tr>
<td>Total current assets</td>
<td>$1,723,152</td>
<td>$1,763,201</td>
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<tr>
<td><strong>Pledges receivable, long-term portion</strong></td>
<td>21,700</td>
<td>–</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>3,903</td>
<td>5,257</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$1,748,755</td>
<td>$1,768,458</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$217,64</td>
<td>$33,722</td>
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<tr>
<td>Scholarships payable, net</td>
<td>406,412</td>
<td>421,218</td>
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<tr>
<td><strong>Total liabilities</strong></td>
<td>$434,176</td>
<td>$454,950</td>
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<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
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<tr>
<td>Unrestricted</td>
<td>$711,579</td>
<td>$671,508</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>541,000</td>
<td>636,000</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>$1,313,579</td>
<td>$1,333,508</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>$1,748,755</td>
<td>$1,768,458</td>
</tr>
</tbody>
</table>

**STATEMENT OF ACTIVITIES**
**FOR THE YEAR ENDED DECEMBER 31, 2017**

<table>
<thead>
<tr>
<th></th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING REVENUE AND SUPPORT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and contributions</td>
<td>$409,542</td>
<td>$169,000</td>
<td>$578,542</td>
</tr>
<tr>
<td>Special event sponsorships</td>
<td>259,264</td>
<td>–</td>
<td>259,264</td>
</tr>
<tr>
<td>Special event ticket sales</td>
<td>16,000</td>
<td>–</td>
<td>16,000</td>
</tr>
<tr>
<td>Interest and dividends</td>
<td>15,275</td>
<td>–</td>
<td>15,275</td>
</tr>
<tr>
<td>Other income</td>
<td>2,742</td>
<td>–</td>
<td>2,742</td>
</tr>
<tr>
<td><strong>Total operating revenue and support</strong></td>
<td>$1,004,679</td>
<td>(93,000)</td>
<td>911,679</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PROGRAM SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Programs</td>
<td>419,984</td>
<td>–</td>
<td>419,984</td>
</tr>
<tr>
<td>New Scholarships</td>
<td>350,284</td>
<td>–</td>
<td>350,284</td>
</tr>
<tr>
<td>Scholarship Adjustments</td>
<td>(91,031)</td>
<td>(91,031)</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>679,165</td>
<td>–</td>
<td>679,165</td>
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<tr>
<td>Supporting services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>96,994</td>
<td>–</td>
<td>96,994</td>
</tr>
<tr>
<td>Fundraising</td>
<td>209,868</td>
<td>–</td>
<td>209,868</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td>306,762</td>
<td>–</td>
<td>306,762</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(985,092)</td>
<td>–</td>
<td>(985,092)</td>
<td>–</td>
</tr>
</tbody>
</table>

**CHANGE IN NET ASSETS FROM OPERATIONS**

|                      | 18,752      | (93,000)              | (74,248)|

**NON-OPEATING ACTIVITIES**

|                      | 75,359      | –                      | 75,359 |

**Total non-operating activities**

|                      | 75,359      | –                      | 75,359 |

**Change in Net Assets**

|                      | 94,071      | (93,000)              | 1,071  |

**Net Assets, beginning of year**

|                      | 677,508     | 636,000               | 1,313,508|

**Net Assets, end of year**

|                      | 711,579     | 543,000               | 1,314,579|
NEW FUTURES MAKES A BIG IMPACT ON COVENANT HOUSE AND OTHER COMMUNITY PARTNERS. IN OUR NATION’S MOST EDUCATED CITY, NEW FUTURES IS VITAL—THEY SUPPORT RESILIENT YET UNDERSERVED YOUNG MEN AND WOMEN AS THEY CONTINUE THEIR EDUCATION, ENTER THE JOB MARKET, AND ACHIEVE STABILITY. THE ROLE THAT NEW FUTURES PLAYS IS ESSENTIAL.

-Kentdrick Barnes, Covenant House

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CollegeTracks
Community Club
Community College Preparatory Academy Public Charter School
Covenant House
FLOC
Hope and a Home
Jubilee Jobs
Latin American Youth Center
LAYC Career Academy
Liberty’s Promise
Maya Angelou Schools/
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Urban Alliance
Year Up
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